

<b>MEETING:</b>	<b>SCHOOLS FORUM</b>
<b>DATE:</b>	<b>19 JANUARY 2014</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>GOVERNANCE SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.**

#### **Herefordshire Schools Forum – Work Programme 2014/15**

<b>Friday 13 March 2015 - 9.30 am</b>
<ul style="list-style-type: none"> <li>• PRU Funding – adoption of high needs tariff model for PRUs in 2015/16</li> <li>• Education Services Grant 2015/16</li> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 5 June 2015 – 9.30 am</b>
<ul style="list-style-type: none"> <li>• Annual Review of Forum Membership to ensure broadly proportional representation is maintained</li> <li>• Annual Review of BWG Membership</li> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 10 July 2015 – 9.30 am</b>
<ul style="list-style-type: none"> <li>• Report of Budget Working Group (Proposals for inclusion in Schools Consultation Paper)</li> <li>• Outcome of DfE National Funding Formula Consultation Paper</li> <li>• Review of High Needs Tariffs Implementation</li> </ul>

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Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

<ul style="list-style-type: none"> <li>• Herefordshire Schools Estates Strategy</li> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 23 October 2015– 9.30 am</b>
<ul style="list-style-type: none"> <li>• Election of Chairman/Vice-Chairman of Forum</li> <li>• Election of Chairman of Budget Working Group</li> <li>• Report of Budget Working Group (outcome of School budget 2016/17 consultation - approval of provisional National Funding Formula values)</li> <li>• Capital Investment 2015/16 Update</li> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 4 December 2015 – 9.30 am</b>
<ul style="list-style-type: none"> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 15 January 2016 – 9.30 am</b>
<ul style="list-style-type: none"> <li>• Dedicated Schools Grant settlement and proposed schools budget 2016/17</li> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 11 March 2016 – 9.30 am</b>
<ul style="list-style-type: none"> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>

## Background Papers

- None identified.